

Greater Portland Transit District (Metro)

Acting General Manager: Mr. Peter Cavanaugh
(207) 774-0351

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,391

Service Consumption

Annual Passenger Miles	4,379,232
Annual Unlinked Trips	1,360,010
Average Weekday Unlinked Trips	4,597
Average Saturday Unlinked Trips	2,812
Average Sunday Unlinked Trips	739

Service Supplied

Annual Vehicle Revenue Miles	815,680
Annual Vehicle Revenue Hours	68,451 Q
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,120,592

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$1,120,592
Local Funds	(51%)	2,446,606
State Funds	(1%)	61,299
Federal Assistance	(19%)	936,800
Other Funds	(5%)	243,902

Total Operating Funds Expended \$4,809,199

Sources of Capital Funds Expended

Local funds	(11%)	\$87,600
State Funds	(0%)	0
Federal Assistance	(89%)	727,639
Other Funds	(0%)	0

Total Capital Funds Expended \$815,239

Summary of Operating Expenses

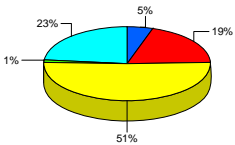
Salary, Wages and Benefits	\$3,876,001
Materials and Supplies	615,903
Purchased Transportation	0
Other Operating Expenses	351,048
Total Operating Expenses	\$4,842,952

Reconciling Cash Expenditures \$(33,753)

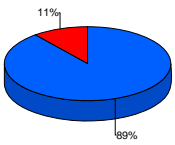
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$96,835	\$0	\$716,546	\$1,858	\$815,239

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,842,952	\$1,120,592	\$815,239	4,379,232	815,680	1,360,010	68,451 Q	0.0	27	12.7	25	1.60	8%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$5.94

Operating Expense
per Vehicle Revenue Hour

\$70.75 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.11

Operating Expense
per Unlinked Passenger Trip

\$3.56

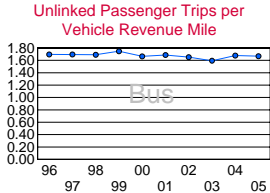
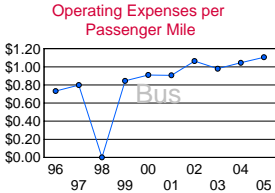
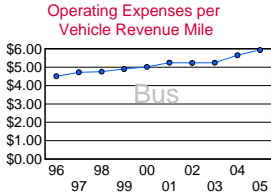
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.67

Unlinked Passenger Trips
per Vehicle Revenue Hour

19.87 Q



1 Excludes data for purchased transportation reported separately